

Table
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS

USM: Salisbury University

Fall Headcount Projections													
Fall Student Data	Actual											Change From	
		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Fall 2022 - Fall 2032
Headcount Total	7,123	7,011	7,412	7,860	8,126	8,474	8,502	8,507	8,512	8,517	8,522	1,399	20%
Undergraduate Total	6,378	6,322	6,612	6,970	7,186	7,454	7,482	7,487	7,492	7,497	7,502	1,124	18%
Full-time	5,853	5,806	6,024	6,092	6,238	6,388	6,411	6,415	6,420	6,424	6,428	575	10%
Part-time	525	516	588	878	948	1,066	1,071	1,072	1,072	1,073	1,074	549	104%
Grad./First Prof. Total	745	689	800	890	940	1,020	1,020	1,020	1,020	1,020	1,020	275	37%
Full-time	433	394	457	509	537	583	583	583	583	583	583	150	35%
Part-time	312	295	343	381	403	437	437	437	437	437	437	125	40%
FTDE or FTNE Students	5,801	5,637	5,914	6,036	6,200	6,392	6,410	6,414	6,417	6,421	6,425	624	11%

FISCAL YEAR Full-Time Equivalent (FTE)													
	Est.											Change From	
		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	FY23 to FY33
Total University FTE Students	6,325	6,206	6,511	6,645	6,825	7,036	7,056	7,060	7,065	7,069	7,073	747	12%
Subtotal FTE University Centers	80	84	88	95	100	103						23	28.8%
U at Shady Grove FTE	24	20	22	25	28	29						5	20.8%
Hagerstown FTE	43	43	45	48	50	51						8	18.1%
Southern MD FTE	13	21	21	22	22	23						10	78.2%
Towson University Northeast (TUNE)													
Other (Please Specify)													

*Note-Enrollment at regional centers includes face-to-face and hybrid instruction.

FISCAL YEAR NEW ENROLLMENT TARGETS													
	Est.											Change From FY 2023 - FY 2033	
	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Number	Percent
Total New Students (Credit Only)**	2,492	2,593	2,905	3,210	3,315	3,489	3,517	3,522	3,527	3,532	3,537	1,045	42%
New Graduate Students	248	235	317	399	481	546	546	546	546	546	546	298	120.2%
New First-time, Full-time UG	1,455	1,579	1,747	1,698	1,664	1,682	1,682	1,682	1,682	1,682	1,682	227	15.6%
New MDCC Transfer Students UG	387	381	384	390	396	402	402	402	402	402	402	15	3.9%
New Other Transfer Students UG	267	263	270	274	278	282	282	282	282	282	282	15	5.5%
New Other UG Students (Specify)	135	135	187	449	496	577	605	610	615	620	625	490	363.0%
New Other Graduate Students (Specify)													
Other (Please Specify)													

**Note: Enrollment projections are based on credit enrollment at the institution. At this time, non-credit activity is not part of the collection. Refer to campus enrollment plans and customize the new students targets as needed to reflect the unique degree-mix and addressable market for the institution. The main groups to compare across USM are the Graduate, FTFT UG, MDCC Transfer, and

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